

GENERAL ASSEMBLY OF NORTH CAROLINA



Session 2009

Legislative Fiscal Note

BILL NUMBER: House Bill 1617 (First Edition)

SHORT TITLE: DOT Savings/Transfer TPA.

SPONSOR(S): Representative Crawford

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
REVENUES					
EXPENDITURES					
Highway Trust Fund	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)
POSITIONS (cumulative):					
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: Department of Transportation (Highway Trust Fund); North Carolina Turnpike Authority					
EFFECTIVE DATE: July 1, 2009					

BILL SUMMARY:

May 6, 2009

H 1617. DOT SAVINGS/TRANSFER TPA. Filed 5/6/09. TRANSFERRING THE FUNCTIONS AND FUNDS OF THE NORTH CAROLINA TURNPIKE AUTHORITY TO THE DEPARTMENT OF TRANSPORTATION TO CONSERVE EXPENDITURES AND IMPROVE EFFICIENCY.

Amends GS 136-89.182 as the title indicates. Transfer of functions is a Type I transfer under GS 143A-6. Effective July 1, 2009

Source: Bill Digest H.B. 1617 (05/06/0200).

ASSUMPTIONS AND METHODOLOGY: DOT reports that the Annual Plan of Work for the Turnpike Authority for FY09-10 was lowered by \$2,300,000 in prospect of the transfer. The lower budget is primarily due to reduced need for staff growth by using DOT in-house capabilities and reduced use of consultants, primarily external legal counsel.

SOURCES OF DATA: DOT

TECHNICAL CONSIDERATIONS: None

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DATE: June 29, 2009



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